

# Det Grønne Regnskab 2008-2018 for Furesø Kommune

TRANSPORT	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Pct.vis ændring fra 2008-2018
Brændstof i alt (litr)	128.191	155.628	153.815	154.834	154.584	142.268	153.256	146.141	134.219	63.499	49.970	-61,0%
Kilometergodtgørelse, Lønssystem, km	617.990	599.229	604.980	528.791	457.743	529.976	508.802	501.480	511.827	485.454	526.315	-14,8%
<b>I ALT</b>												

VEJBELYSNING (KWh)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Pct.vis ændring fra 2008-2018
<b>I ALT</b>	2.321.000	2.121.000	2.194.000	2.176.000	2.141.300	2.152.947	2.103.047	2.037.500	2.036.909	2.036.909	2.036.909	-12,2%

EL (kWh)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Pct.vis ændring fra 2008-2018
Administration	711.112	694.533	686.717	563.541	525.230	492.096	499.950	488.122	448.836	281.318	346.524	-51,3%
Afvikling	44.957	45.331	35.040	28.087	33.103	36.244	18.665	10.252	-	-	-	-100,0%
Andre kommunale ejendomme	199.545	202.808	203.492	205.559	205.490	238.072	201.785	180.557	194.349	182.759	217.363	8,9%
Daginstitutioner	866.340	878.310	888.728	835.825	819.664	782.782	780.722	792.786	798.739	763.542	752.932	-13,1%
Flygtningebolig	129.175	97.362	107.364	119.310	113.756	114.081	112.927	92.023	90.105	74.433	72.410	-43,9%
Fritid	95.826	119.945	101.332	81.194	82.863	78.733	69.594	83.841	76.858	48.078	32.808	-65,8%
Fritidsklubber	228.327	226.998	220.208	207.168	199.575	197.006	174.518	190.121	196.281	186.834	182.626	-20,0%
Idræt	2.628.889	2.530.792	2.494.773	2.288.558	2.208.716	2.381.810	2.516.272	2.537.101	2.575.428	2.533.959	2.532.162	-3,7%
Kultur	1.041.472	893.366	865.641	734.339	781.148	816.989	820.962	717.992	641.570	715.955	657.151	-36,9%
Omsorg	9.021	7.098	10.512	10.143	8.678	10.168	8.164	13.575	12.938	9.493	7.737	-14,2%
Plejehjem	359.065	355.172	358.478	335.428	332.140	324.168	318.245	319.776	323.026	292.542	368.188	2,5%
Skoler	2.638.859	2.649.170	2.486.699	2.343.930	1.906.555	1.720.509	1.743.861	1.625.306	1.604.032	1.437.721	1.520.326	-42,4%
Udlejede ejendomme	247.328	292.973	276.605	261.189	252.751	241.184	239.616	17.554	8.490	-	-	-100,0%
<b>I ALT</b>	<b>9.199.916</b>	<b>8.993.858</b>	<b>8.735.590</b>	<b>8.014.270</b>	<b>7.469.669</b>	<b>7.433.842</b>	<b>7.505.281</b>	<b>7.069.006</b>	<b>6.970.652</b>	<b>6.526.634</b>	<b>6.690.227</b>	-27,3%

VARME (kWh)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Pct.vis ændring fra 2008-2018
Administration	593.479	523.221	728.470	587.364	618.841	593.255	464.039	428.767	287.525	586.240	492.887	-16,9%
Andre kommunale ejendomme	496.341	541.185	629.634	528.763	614.925	524.830	335.727	375.632	391.403	418.663	397.324	-19,9%
Daginstitutioner	2.193.375	2.398.340	2.508.235	2.251.498	2.247.966	2.156.620	1.861.380	1.901.612	1.971.659	1.913.392	1.812.982	-17,3%
Flygtningebolig	345.199	357.022	385.030	356.034	360.192	366.005	372.387	406.758	430.246	351.284	348.138	0,9%
Fritid	119.076	134.000	130.354	115.298	139.212	105.022	84.025	178.647	178.226	174.153	173.856	46,0%
Fritidsklubber	748.748	800.039	914.008	808.320	886.802	797.836	567.908	575.533	597.589	622.411	730.090	-2,5%
Idræt	4.544.584	4.789.474	5.202.705	4.656.178	4.856.966	4.664.088	4.071.824	4.584.722	4.807.341	5.220.354	5.391.201	18,6%
Kultur	2.455.313	2.548.063	2.778.585	2.295.267	2.445.843	2.413.817	2.236.671	2.308.344	2.492.172	2.337.215	2.250.267	-8,4%
Omsorg	61.962	69.372	70.683	68.667	75.052	69.111	59.836	64.446	69.597	70.349	69.809	12,7%
Plejehjem	768.284	812.933	868.473	783.576	749.451	752.160	638.077	660.926	694.549	614.268	663.630	-13,6%
Skoler	8.205.805	8.900.875	10.317.749	8.561.508	8.226.268	7.637.392	6.795.070	6.991.471	7.250.417	7.596.844	7.407.865	-9,7%
Udlejede ejendomme	582.326	648.167	702.779	610.919	634.638	596.386	520.750	75.458	85.560	0	0	-100,0%
<b>I ALT</b>	<b>21.114.493</b>	<b>22.522.690</b>	<b>25.236.707</b>	<b>21.623.391</b>	<b>21.856.156</b>	<b>20.676.522</b>	<b>18.007.693</b>	<b>18.552.316</b>	<b>19.256.284</b>	<b>19.905.175</b>	<b>19.738.049</b>	-6,5%

VAND (M3)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Pct.vis ændring fra 2008-2018
Administration	3.002	2.808	2.611	2.588	2.603	2.294	2.252	1.133	597	331	1.731	-42,3%
Afvikling	84	74	160	167	310	18	62	2	0	0	0	-100,0%
Andre kommunale ejendomme	1.925	2.113	2.106	2.353	2.591	2.613	2.221	1.807	2.008	1.709	2.255	17,1%
Daginstitutioner	13.181	13.002	13.813	13.640	14.318	13.593	12.414	15.401	15.531	12.805	14.705	11,6%

Flygtningebolig	1.652	1.990	2.187	1.572	1.347	1.150	1.108	1.459	2.197	1.530	1.887	14,2%
Fritid	495	531	441	907	396	310	362	716	1.113	582	337	-32,0%
Fritidsklubber	2.403	2.432	1.959	1.864	1.927	2.138	1.876	2.032	2.315	2.098	2.064	-14,1%
Idræt	39.720	42.495	44.798	40.266	44.613	39.689	38.698	35.424	38.092	36.838	35.844	-9,8%
Kultur	3.837	3.519	3.177	2.689	3.288	4.091	3.791	3.361	3.444	3.272	3.370	-12,2%
Omsorg	153	98	71	71	87	104	141	144	168	108	74	-51,6%
Plejhjem	3.243	3.185	3.230	3.414	2.947	2.899	2.967	2.909	2.987	2.717	2.943	-9,2%
Skoler	14.331	16.241	14.533	13.907	14.512	13.092	13.626	12.526	12.009	11.618	12.071	-15,8%
Udlejede ejendomme	4.831	5.089	2.677	3.099	4.592	2.870	4.554	112	167	0	0	-100,0%
<b>I ALT</b>	<b>88.855</b>	<b>93.576</b>	<b>91.764</b>	<b>86.537</b>	<b>93.529</b>	<b>84.861</b>	<b>84.073</b>	<b>77.026</b>	<b>80.628</b>	<b>73.608</b>	<b>77.281</b>	<b>-13,0%</b>

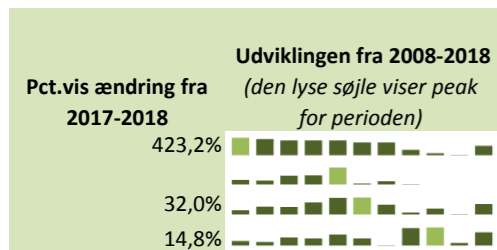
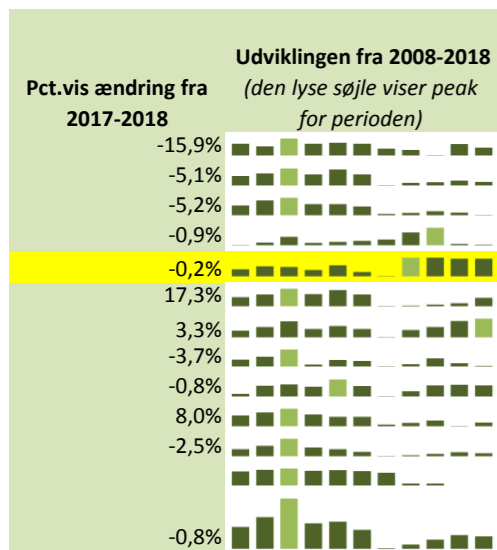
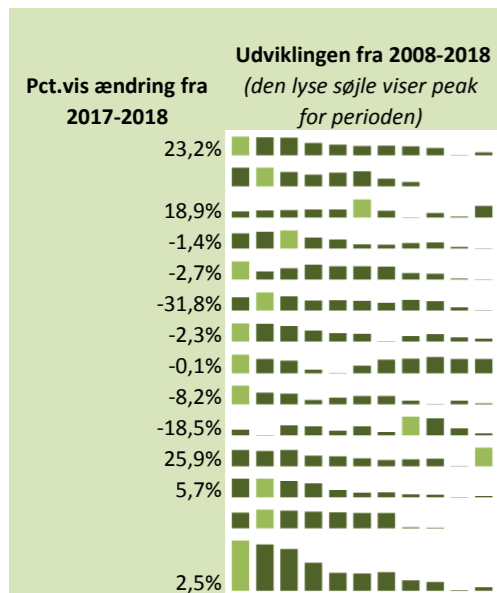
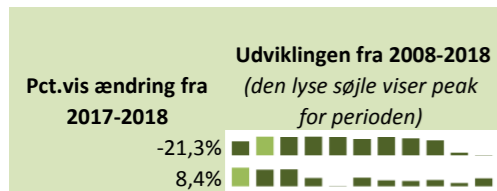
VARME - KLIMAKORRIGERET (kWh)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Pct.vis ændring fra 2008-2018
Administration	713.213	557.439	661.383	640.305	653.291	623.081	561.893	493.013	306.391	649.024	535.982	-24,8%
Andre kommunale ejendomme	585.932	610.853	617.651	571.693	647.390	542.432	405.873	428.172	422.114	466.838	425.167	-27,4%
Daginstitutioner	2.542.394	2.849.764	2.496.648	2.502.437	2.372.212	2.332.166	2.186.873	2.181.503	2.135.585	2.127.511	1.984.666	-21,9%
Flygtningebolig	388.205	470.135	377.634	386.863	375.877	383.071	435.491	499.468	507.042	411.215	402.636	3,7%
Fritid	134.407	150.565	120.725	129.458	146.182	109.063	95.988	111.460	103.786	108.257	104.979	-21,9%
Fritidsklubber	872.896	944.369	909.565	911.976	949.730	893.228	677.487	660.418	647.835	694.839	859.885	-1,5%
Idræt	5.055.769	5.186.524	4.989.085	4.975.168	5.051.146	4.890.454	4.645.308	5.683.507	5.757.205	6.022.359	7.104.969	40,5%
Kultur	2.910.659	2.869.072	2.672.748	2.586.575	2.610.035	2.573.095	2.766.687	2.726.515	2.763.405	2.630.102	2.546.576	-12,5%
Omsorg	68.529	83.422	78.341	74.043	78.228	70.869	70.353	73.112	74.709	78.349	76.386	11,5%
Plejhjem	974.017	1.118.843	966.928	903.690	790.629	803.412	761.682	772.616	753.974	683.190	716.944	-26,4%
Skoler	9.563.662	9.845.092	10.227.671	9.469.222	8.728.526	8.023.034	8.218.784	8.241.972	7.995.637	8.544.892	8.431.620	-11,8%
Udlejede ejendomme	677.878	743.435	771.046	693.096	679.171	695.570	612.346	85.070	91.578	0	0	-100,0%
<b>Hovedtotal</b>	<b>24.487.560</b>	<b>25.429.515</b>	<b>24.889.425</b>	<b>23.844.528</b>	<b>23.082.417</b>	<b>21.939.476</b>	<b>21.438.765</b>	<b>21.956.826</b>	<b>21.559.261</b>	<b>22.416.576</b>	<b>23.189.810</b>	<b>-5,3%</b>

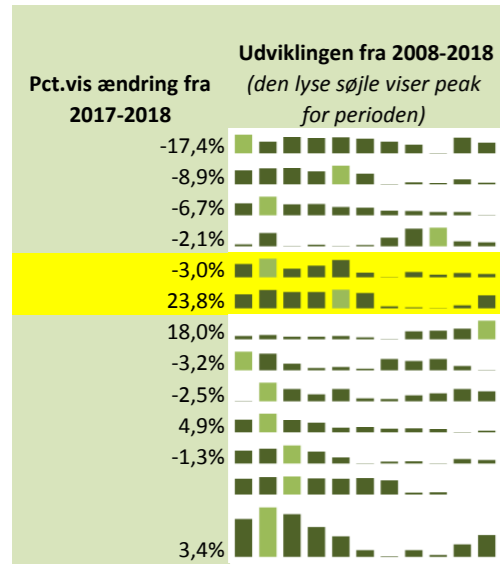
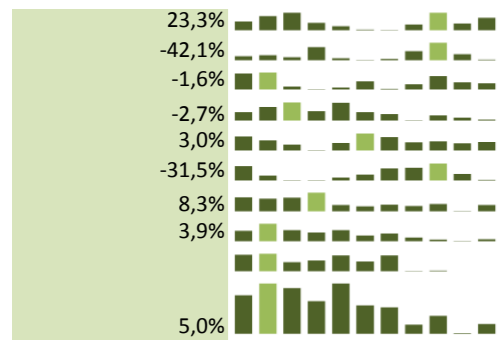
CO2 emission	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Ændring i CO2 (tons) 2008-2018
Total CO2 emission pr. område	409.009	471.781	468.373	482.873	471.994	452.318	475.400	457.366	430.400	242.242	215.907	-193.101
Transport	1.088.549	994.749	1.028.986	837.760	625.260	628.661	614.090	594.950	594.777	594.777	594.777	-493.772
Vejbelysning	4.314.760	4.218.119	4.096.992	3.085.494	2.181.143	2.170.682	2.191.542	2.064.150	1.408.072	1.318.380	1.351.426	-2.963.335
El	6.611.641	6.865.969	5.799.236	5.555.775	5.378.203	5.111.898	4.360.974	3.861.330	3.925.381	4.162.504	4.117.861	-2.493.781
Varme, klimakorrigeret	71.084	74.861	73.411	69.230	74.824	67.889	67.258	61.620	64.502	58.886	61.825	-9.260
Vand	319	319	319	319	319	319	319	319	319	306	290	-30
Mad	12.495.363	12.625.798	11.467.317	10.031.451	8.731.743	8.431.766	7.709.584	7.039.736	6.423.452	6.377.095	6.342.086	-6.153.277
<b>TOTAL CO2 emission</b>												

CO2 udledning	
Elforbruget 2016	6.970.652
2008 CO2 faktor	0,469
2012 CO2 faktor	0,385
2016 CO2 faktor	0,292

CO2 faktorer	
Brændstof	Se bilag
Kilometer	0,164 kg CO2 pr km
Elforbrug 2008	0,469 kg CO2 pr kwh
Elforbrug 2011	0,385 kg CO2 pr kwh
Elforbrug 2012	0,292 kg CO2 pr kwh
Elforbrug 2016	0,202 kg CO2 pr kwh
Varmeforbrug 2008-2009	0,270 kg CO2 pr kwh
Varmeforbrug 2010-2013	0,233 kg CO2 pr kwh
Varmeforbrug 2014	Se arket CO2 beregning
Varmeforbrug 2015	Se arket CO2 beregning
Vandforbrug	0,800 kg CO2 pr m3







Ændring i CO2 (tons)	Pct.vis ændring i CO2 2008-2018	Pct.vis ændring i CO2 2017-2018
-26.334	-47,2%	-10,9%
0	-45,4%	0,0%
33.046	-68,7%	2,5%
-44.643	-37,7%	-1,1%
2.938	-13,0%	5,0%
-16	-9,3%	-5,4%
<b>-35.010</b>	<b>-49,2%</b>	<b>-0,5%</b>

